

San Francisco Bay Area Rapid Transit District* (BART)

Purchased transportation provider filing separate report: ATC Paratransit (9170)

Chief Executive Officer: Thomas E. Margro,
General Manager
(510)464-6060

ID Number: 9003
www.bart.gov
800 Madison Street, P.O. Box 12688
Oakland, CA 94604-2688

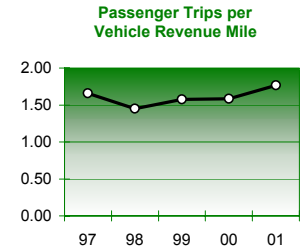
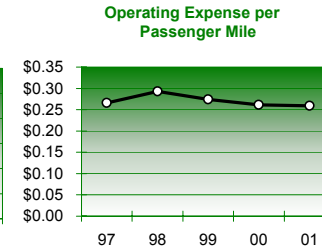
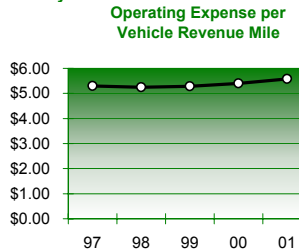
System Wide Information

Modal Information

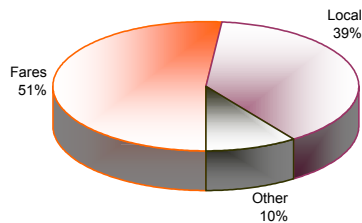
General Information	Financial Information	Characteristics	Heavy Rail
Urbanized Area (UZA) Statistics — 1990 Census			
San Francisco--Oakland, CA			
Square Miles	874	Operating Expense	\$327,744,543
Population	3,629,516	Capital Funding	\$485,222,068
Population Ranking out of 405 UZAs	6	Annual Passenger Miles	1,263,667,796
		Annual Vehicle Revenue Miles	58,771,224
		Annual Unlinked Trips	103,919,441
		Average Weekday Unlinked Trips	353,397
		Annual Vehicle Revenue Hours	1,596,623
		Fixed Guideway Directional Route Miles	190.1
		Vehicles Available for Maximum Service	632
		Average Fleet Age in Years	10.4
		Vehicles Operated in Maximum Service	507
		Peak to Base Ratio	2.4
		Percent Spares	25%
		Incidents	845
		Patron Fatalities	2
Service Area Statistics			
Square Miles	85		
Population	741,774		
Service Consumption			
Annual Passenger Miles	1,263,667,796		
Annual Unlinked Trips	103,919,441		
Average Weekday Unlinked Trips	353,397		
Average Saturday Unlinked Trips	156,634		
Average Sunday Unlinked Trips	104,340		
Service Supplied			
Annual Vehicle Revenue Miles	58,771,224		
Annual Vehicle Revenue Hours	1,596,623		
Vehicles Available for Maximum Service	632		
Vehicles Operated in Maximum Service	507		
Base Period Requirement	209		
Summary of Operating Expenses			
	Salaries, Wages and Benefits	\$274,029,418	
	Materials and Supplies	22,533,037	
	Purchased Transportation	0	
	Other Operating Expenses	31,182,088	
	Total Operating Expenses	\$327,744,543	
Sources of Operating Funds Expended			
	Passenger Fares	\$213,259,843	
	Local Funds	160,898,362	
	State Funds	156,238	
	Federal Assistance ¹	0	
	Other Funds	(40,230,905)	
	Total Operating Funds Expended	\$334,083,538	
Summary of Capital Funds Expended			
	Reconciling Cash Expenditures	\$0	
	Local Funds	\$223,923,224	
	State Funds	18,912,601	
	Federal Assistance ²	242,386,243	
	Total Capital Funds Expended	\$485,222,068	
Performance Measures			
	Operating Expense per Vehicle Revenue Mile	\$5.58	
	Operating Expense per Vehicle Revenue Hour	\$205.27	
	Operating Expense per Passenger Mile	\$0.26	
	Operating Expense per Unlinked Passenger Trip	\$3.15	
	Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	
	Unlinked Passenger Trips per Vehicle Revenue Hour	65.09	

Vehicles Operated in Maximum Service	Uses of Capital Funds
Heavy Rail	Heavy Rail
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
507	0
	Total
	\$118,634,439
	\$366,587,629
	\$485,222,068

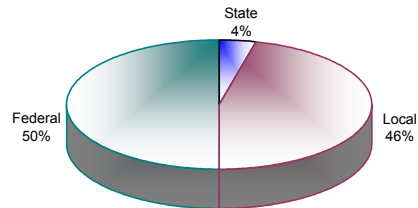
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.